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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: September 10, 2004
Subject: **Reallocation of Department of Corrections Capital Improvement Funds**

Recommendation

DFCM recommends that the Building Board reallocate Capital Improvement funds from the FY 2005 Draper Prison Oquirrh/Uinta Control Room project to the following projects: \$125,000 to the emergency CUCF steam line repair; \$160,000 to the Wasatch Chapel HVAC & Electrical Upgrade; and \$78,000 for a Facility Wide Water Conservation (landscape) Study/Design.

Background

At the June meeting, the Building Board authorized \$363,000 for the Draper Prison Oquirrh/Uinta Control Room project. Unfortunately, an emergency steam line break recently occurred at the Central Utah Correctional Facility (CUCF). Funding for this emergency repair is estimated to be between \$250,000 and \$300,000. DFCM and Corrections has agreed to split the cost since an emergency repair of this magnitude would significantly deplete DFCM's emergency fund with several months left to go in the fiscal year.

Meanwhile, Corrections will request funding for the Oquirrh/Uinta Control Room project next year and request that the Board reallocate the balance of funding to the Wasatch Chapel HVAC & Electrical upgrade (\$160,000) and the facility wide water conservation study/design (\$78,000). Engineering has been completed on the Wasatch Chapel project which shows that the project was underfunded. This project will upgrade the power capacity and distribution to the entire section of the prison and will benefit existing and future project planned for this area. The water conservation study/design will investigate conservation measures to reduce the amount of water used to water landscaped areas at the prison.

FKS:KDB:sl